| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jan .2017 | 207,026 |
| Jan .2016 | 260,161 |
| Increase(Decrease) | $-53,135$ |
| \% of fluctuation | $\mathbf{- 2 0 . 4 2}$ |
| Accumulated in 2017 | 207,026 |
| Accumulated in 2016 | 260,161 |
| Increase(Decrease) | $\mathbf{- 5 3 , 1 3 5}$ |
| \% of fluctuation | $-\mathbf{2 0 . 4 2}$ |

